

AUSTIN CITY COUNCIL

AGENDA



Thursday, July 27, 2006

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 49

Subject: Authorize negotiation and execution of three 12-month service requirements contracts with PK & L CONSTRUCTION, INC., (WBE/FR 65.69%) Austin, TX; PRO SERV SANDERS, INC., Corpus Christi, TX; and THIELSCH ENGINEERING, Cranston, RI, for power plant maintenance services, in a combined estimated amount not to exceed \$2,600,000, with four 12-month extension options in a combined estimated amount not to exceed \$2,600,000 per extension option, for a combined total estimated contract not to exceed \$13,000,000.

Amount and Source of Funding: Funding in the amount of \$433,333 is available in the Fiscal Year 2005-2006 Amended Operating Budget of Austin Energy. Funding for the remaining 10 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

[MBE/WBE subcontract
summary revisions](#)

For More Information: Martha L. Gaines, Buyer II/322-6583

Purchasing Language: Best evaluated proposals of four proposals received.

MBE/WBE: 12.22% MBE and 4.19% WBE subcontractor participation (PK&L Construction); 14.70% MBE and 4.80% WBE subcontractor participation (Pro Serv Sanders); & 11.74% MBE and 7.96% WBE subcontractor participation (Thielsch Engineering)

This contract will provide specialized maintenance and subcontractor services for Austin Energy's electrical and thermal power generation facilities, including the Holly Street Power Station, the Decker Creek Power Station, the Sand Hill Energy Center, the Domain Plant, District Cooling Plants No. 1 and No. 2, and the Robert Mueller Energy Center. As jobs are identified, contractors will be invited to submit a bid and the project award will be made based on low bid or availability.

These services will include maintenance tasks that City crews cannot perform because of workload demands, scheduling requirements, or the necessity of specialty skills. The contractors will furnish labor and supervision, equipment, tools, parts, and supplies, utility services, fuel, transport, and any other services that may be necessary to support maintenance and overhaul work at the City's power plants.

MBE/WBE solicited: 0/1 MBE/WBE responded: 0/1

RFP No. MG06300020 PRICE ANALYSIS a. Adequate competition. b. Six notices were sent including one WBE. Five proposals were issued including one WBE. Four proposals were received including one WBE. There are no known MBEs for this commodity code. c. Awarding to three of the four proposers. A fourth proposer, Warfab, Halisville, TX, submitted its proposal without the required compliance plan. Evaluation was based on sample projects outlined in the solicitation document and considered solutions proposed, cost, experience, personnel and equipment, and financial viability/stability. Contract amount was shown in the solicitation document and is the amount budgeted per year. APPROVAL JUSTIFICATION a. Best three evaluated proposals. b. The Purchasing Office concurs with Austin Energy's recommended award. c. Advertised on the Internet.

CITY OF AUSTIN
AGENDA DATE: 07/27/06
VENDOR NAME: PKL, PRO SERVE, THIESCHL

Participation sub-goals stated in the solicitation were 4.08% African American, 7.62% Hispanic, 1.03% Asian American, 0.22% Native American and 4.50% WBE.

PK & L CONSTRUCTION'S PARTICIPATION BREAKDOWN:

<u>WBE-TOTAL PRIME</u>	<u>\$1,708,040</u>	<u>65.69%</u>
PK & L Construction, Austin, TX	\$1,708,040	65.69%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$317,720</u>	<u>12.22%</u>
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<u>African American - Total</u>	<u>\$106,080</u>	<u>4.08%</u>
Bevco, Houston, TX (Various fasteners, safety supplies, tools, pipe, welding supplies, metal)	\$106,080	4.08%

<u>Hispanic – Total</u>	<u>\$198,120</u>	<u>7.62%</u>
MDA, Odessa, TX (Insulation Services)	\$135,720	5.22%
(FH) Central Texas Utility Services, Austin, TX (General Construction Contracting)	\$ 62,400	2.40%

<u>Asian American – Total</u>	<u>\$13,520</u>	<u>0.52%</u>
(FA) BABU Incorporated, Austin, TX (Computer Technology)	\$13,520	0.52%

<u>WBE TOTAL - SUBCONTRACTORS</u>	<u>\$108,840</u>	<u>4.19%</u>
Arrow Oil Company, Austin, TX (Fuel)	\$ 72,800	2.8%
George Cox Automotive, Austin, TX (Automotive Maintenance & Repair)	\$ 16,120	.62%
Convenience Office Supply, Austin, TX (Office Supplies)	\$ 6,400	.25%
(FA) Parcel Plus, Austin, TX (Mailing, Shipping Packaging)	\$13,520	.52%

<u>NON MBE/WBE</u>	<u>\$465,400</u>	<u>17.9%</u>
Sytec, Houston, TX (Repair Industrial Electrical Motors)	\$91,000	3.5%
Evans Enterprises, Waco, TX (Repair Industrial electrical Motors)	\$91,000	3.5%
KST Electric, LTD, Manor, TX (Industrial Electric, I&C)	\$200,200	7.7%
Flowserve, Austin, TX (Pump Repairs)	\$5,200	.2%
Crane Valves, Houston, TX (Valve Repairs)	\$5,200	.2%
Texas Gamma Ray, Pasadena, TX (X-Ray Tubes)	\$5,200	.2%

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Analytic Stress Relieving, Inc., La Porte, TX (Provide Stress Relieving)	\$2,080	.08%
Structural Integrity, Austin, TX (Provide Non-destructive testing)	\$1,300	.05%
Reinhart & Associates, Austin, TX (X-ray Tubes)	\$3,120	.12%
One Beacon Insurance, Houston, TX (Boiler Inspections and Insurance Carrier)	\$ 7,800	.3%
H & T Utilities, Manor, TX (Trenching & Utility contractor)	\$ 15,600	.6%
Cilauro & Lambert, LLC, Austin, TX (Provide Non-destructive testing)	\$ 1,300	.05%
Austin Sales & Scaffolding, Austin, TX (Industrial Scaffolding)	\$36,400	1.4%

PRO SERV SANDERS PARTICIPATION BREAKDOWN:

<u>NON-M/WBE-TOTAL PRIME</u>	<u>\$521,899</u>	<u>79.50%</u>
Pro Serv Sanders, Austin, TX	\$521,899	79.50%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$96,500</u>	<u>14.70%</u>
<u>African American - Total</u>	<u>\$27,000</u>	<u>4.11%</u>
Bevco, Houston, TX (Various fasteners, safety supplies, tools, pipe, welding supplies, metal)	\$27,000	4.11%
<u>Hispanic – Total</u>	<u>\$53,500</u>	<u>8.15%</u>
Aus-Tex Sandblasting, Austin, TX (Sandblasting and Painting Services)	\$32,000	4.87%
Titus Electrical Contracting, Austin, TX (Electrical Contracting)	\$12,500	1.90%
(FH) Ruiz Testing Services, San Antonio, TX (Non-destructive testing services)	\$ 9,000	1.37%
<u>Asian American – Total</u>	<u>\$9,000</u>	<u>1.37%</u>
5 Star Fabrication, Austin, TX (Steel Structure Fabrication)	\$3,000	0.46%
Behram Consulting Engineers, Austin, TX (Mechanical and Structural Engineering)	\$5,000	0.76%
Ben Qwest LLC, Austin, TX (Fuel)	\$1,000	0.15%
<u>Native American – Total</u>	<u>\$7,000</u>	<u>1.07%</u>
Medcalf Fabrication, Houston, TX (Structural Steel)	\$7,000	1.07%

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WBE TOTAL - SUBCONTRACTORS	\$31,500	4.80%
(FN) Brevard Company, Brazoria, TX (Insulation, Scaffolding, and Platforms)	\$ 24,000	3.67%
(FA) Five Ash Crane, Austin, TX (Crane Rental)	\$ 7,500	1.14%
NON MBE/WBE	\$6,500	1.00%
Baseline Data Portland, TX (Construction Services – welder testing)	\$6,500	1.00%

THIELSCH ENGINEERING'S PARTICIPATION BREAKDOWN:

NON-M/WBE-TOTAL PRIME	\$405,817	39.87%
Thielsch Engineering, Austin, TX	\$405,817	39.87%
MBE TOTAL – SUBCONTRACTORS	\$191,100	11.74%
African American - Total	\$45,000	4.42%
Bevco, Houston, TX (Various fasteners, safety supplies, tools, pipe, welding supplies, metal)	\$39,000	3.83%
BMW Ttrucking, Austin, TX (Hauling)	\$ 6,000	.59%
Hispanic – Total	\$73,000	7.17%
C. Limon Hauling, Austin, TX (Hauling)	\$ 2,500	0.05%
MDA Insulation, Odessa, TX (Insulation)	\$ 70,500	7.12%
WBE TOTAL - SUBCONTRACTORS	\$81,000	7.96%
Dynamic Reprographics, Austin, TX (Reproduction Services)	\$ 1,500	.015%
Prime Design Corporation, Austin, TX (Mechanical Services)	\$ 1,500	.015%
Richochet Fuel, Austin, TX (Fuel)	\$ 3,000	.31%
KC Corporation, Austin, TX (Construction Svs)	\$ 75,000	7.8%
NON MBE/WBE	\$413,000	40.58%
Rabalais I & I Constructors, San Antonio, TX (Utility Services, Electric, Gas Water)	\$ 75,000	7.8%
5-F Mechanical Group Inc., Austin, TX (Plumbing, HVAC Contractor)	\$ 50,000	5.2%
Puffer-Sweiven, New Braunfels, TX (Industrial valve sale, repair & maintenance)	\$ 50,000	5.2%

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Turbocare, Chicopee, MA	\$ 50,000	5.2%
(Provide retractable packing)		
Hartford Steam Boiler, Houston, TX	\$ 18,000	1.8%
(Perform boiler inspection for insurance purposes)		
Tri-tool, Inc., Rancho Cordova, CA	\$ 50,000	5.2%
(Specialty tool rental/on-site machine)		
Flowserve, Austin, TX	\$50,000	5.2%
(Industrial pumps and pump repair)		
Crane Valves, Houston, TX (OEM Valves)	\$ 50,000	5.2%
Fox Service Company, Chicopee, MA	\$ 20,000	2.08%
(Mechanical Services)		